

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 3686 - SB 3744

February 25, 2012

SUMMARY OF BILL: Removes provision of Chapter 473 of the Public Acts of 2011 (2011 Appropriations Act) which appropriated \$750,000 (non-recurring) to the Tennessee Bureau of Investigation (TBI) in FY11-12 for costs related to methamphetamine cleanup, to be used to provide at least 25 percent matching funds for local governments. Reappropriates \$750,000 (non-recurring) in FY11-12 to the TBI for the purpose of methamphetamine clean-up, equipment, and training without the local matching requirement.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – The bill reappropriates \$750,000 of one-time funding to the TBI in FY11-12. These funds were appropriated to TBI in FY11-12, but have not been obligated due to conditional requirements not being met; therefore, the fiscal impact is not significant.

One-time funding in the amount of \$750,000 for the reappropriation to the TBI is included in the Governor's proposed FY12-13 budget. Such funds will not be available for reappropriation in FY12-13 if this bill becomes a law.

Assumptions:

- The FY11-12 appropriation of \$750,000 to the TBI has not been obligated because the local matching requirement has not been met.
- Reappropriating the same non-recurring amount within the current fiscal year for methamphetamine cleanup, without the matching requirement for local governments, would not significantly impact the state or local entities.
- This bill reappropriates one-time funds in FY11-12 for use in FY11-12 that will not be available for reappropriation in FY12-13.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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